

**A RESOLUTION
BY TRANSPORTATION COMMITTEE**

A RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO A REIMBURSABLE AGREEMENT FOR MAINTENANCE AND OPERATION SERVICES WITH THE ATLANTA AIRLINES TERMINAL CORPORATION (AATC) FOR FISCAL YEARS 2008 THROUGH 2010 AND FOR PARTIAL FISCAL YEAR 2011 (JULY THROUGH SEPTEMBER 20, 2010) ON BEHALF OF THE DEPARTMENT OF AVIATION, FOR MAINTENANCE AND OPERATIONS COSTS ASSOCIATED WITH CITY OF ATLANTA SPACE AT HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT, IN THE APPROXIMATE AMOUNT OF \$3,500,000 ANNUALLY FOR FISCAL YEARS 2008 THROUGH 2010 AND \$651,460 FOR PARTIAL FISCAL YEAR 2011; TO BE CHARGED TO AND PAID FROM FUND 5501 (AIRPORT REVENUE FUND), DEPARTMENT 180312 (OPERATIONS), (EXPENDITURE) 5213001 (PROFESSIONAL SERVICES), FUNCTIONAL ACTIVITY 7563000 (AIRPORT); AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta ("City") and the airlines entered into an Agreement and Lease of the Central Passenger Terminal Complex ("CPTC Lease") in 1977, under which certain City premises are to be maintained and operated in a prudent manner; and

WHEREAS, the premises include Concourse E FIS Facility, City Reserve Space, City Services Area, the Executive Conference Center, the Department of Aviation Administrative Offices and Hold Bag Screening Areas; and

WHEREAS the CPTC Lease, which expires on September 20, 2010, requires the City to pay its share of maintenance and operations costs which are estimated to be approximately \$3,500,000 annually for fiscal years 2008 through 2010 and \$651,460 for partial fiscal year 2011; and

WHEREAS, the City desires to memorialize its obligations to pay such operation and maintenance costs by executing an Agreement with AATC, the agent for the airlines under the CPTC Lease.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, RESOLVES that the Mayor is authorized to enter into a Reimbursable Agreement for maintenance and operation services with AATC for fiscal years 2008 through 2010 and for partial fiscal year 2011 (July through September 20, 2010) for maintenance and operations costs associated with City of Atlanta space at Hartsfield-Jackson Atlanta International Airport.

BE IT FURTHER RESOLVED that the Chief Financial Officer is authorized to pay invoices submitted by AATC for operation and maintenance costs in the not to exceed annual amount of \$3,500,000 for fiscal years 2008 through 2010 and the not to exceed amount of \$651,460 for partial fiscal year 2011 (July through September 20, 2010).

BE IT FURTHER RESOLVED that the monthly invoices from AATC for each respective fiscal year or partial fiscal year will be charged to and paid from Fund 5501 (Airport Revenue Fund), Department 180312 (Operations), (Expenditure) 5213001 (Professional Services), Functional Activity 7563000 (Airport).

BE IT FURTHER RESOLVED, that the City Attorney is directed to prepare an appropriate Agreement for execution by the Mayor to memorialize this transaction.

BE IT FINALLY RESOLVED, that this Agreement will not become binding on the City and the City will incur no obligation or liability under it until it has been executed by the Mayor, attested to by the Municipal Clerk, approved as to form by the City Attorney and delivered to AATC.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview:

Caption:

Council Meeting Date:

Requesting Dept.:

FAC Confirmed by:

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

The City's share of M&O Costs for its premises at Hartsfield-Jackson Atlanta International Airport is \$3,500,000.00 annually for Fiscal Year 2009-2010 and \$651,460 for partial fiscal year 2011. This Budgeted Amount will cover M&O costs associated with City space at Hartsfield-Jackson Atlanta International Airport. The City receives monthly invoices from AATC for General Building Maintenance, Utilities Maintenance, Custodial Services, and System Maintenance.

2. Please provide background information regarding this legislation.

The City of Atlanta and the airlines entered into an Agreement and Lease of Premises, Central Passenger Terminal Complex (CPTC) Lease in 1977. The Lease names AATC as the Third Party Provider of Maintenance & Operation Services at Hartsfield Jackson Atlanta International Airport. As part of the Agreement, certain City premises are to be maintained and operated in a sound and prudent manner. The City spaces include: Concourse E City FIS Facility; City Reserve Space; City Services Area; Executive Conference Center; Department of Aviation Administrative Offices, and Hold Bag Screening Areas.

3. If Applicable/Known:

(a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):**

(b) **Source Selection:** Work under existing Contract by secondary contractor

(c) Bids/Proposals Due:

(d) Invitations Issued:

(e) Number of Bids:

(f) Proposals Received:

(g) Bidders/Proponents:

(h) Term of Contract:

4. Fund Account Center (*Ex. Name and number*):

5501, Department 180312, Professional Services 5213001, Function Activity 7563000.

5. Source of Funds: *Example: Local Assistance Grant* Airport Revenue Fund

6. Fiscal Impact: This legislation will result in an annual reduction in the amount of \$ 3.5 million

Example: This legislation will result in a reduction in the amount of _____ to Fund Account Center Number _____.

7. Method of Cost Recovery:

Examples:

- a. Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.*
- b. Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.*

This Legislative Request Form Was Prepared By: Lepora Manigault

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Dept.'s Legislative Liaison: Anita Williams

Contact Number: 404-530-6600

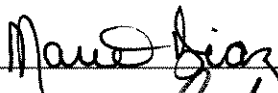
Originating Department: Aviation

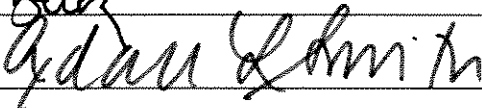
Committee(s) of Purview: Transportation

Chief of Staff Deadline: 7/16/08

Anticipated Committee Meeting Date(s): 7/30/08

Anticipated Full Council Date: 8/18/08

Commissioner Signature: 

Chief Procurement Officer Signature: 

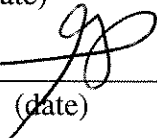
CAPTION

A RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO A REIMBURSABLE AGREEMENT FOR MAINTENANCE AND OPERATION SERVICES WITH THE ATLANTA AIRLINES TERMINAL CORPORATION (AATC) FOR FISCAL YEARS 2008 THROUGH 2010 AND FOR PARTIAL FISCAL YEAR 2011 (JULY THROUGH SEPTEMBER 20, 2010) ON BEHALF OF THE DEPARTMENT OF AVIATION, FOR MAINTENANCE AND OPERATIONS COSTS ASSOCIATED WITH CITY OF ATLANTA SPACE AT HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT, IN THE APPROXIMATE AMOUNT OF \$3,500,000 ANNUALLY FOR FISCAL YEARS 2008 THROUGH 2010 AND \$651,460 FOR PARTIAL FISCAL YEAR 2011; TO BE CHARGED TO AND PAID FROM FUND 5501 (AIRPORT REVENUE FUND), DEPARTMENT 180312 (OPERATIONS), (EXPENDITURE) 5213001 (PROFESSIONAL SERVICES), FUNCTIONAL ACTIVITY 7563000 (AIRPORT); AND FOR OTHER PURPOSES.

FINANCIAL IMPACT (if any) \$3,500,000

Mayor's Staff Only

Received by CPO: _____ Received by LC from CPO: _____
(date) (date)

Received by Mayor's Office: 7/18/08 C.M. Reviewed by: 
(date) (date)

Submitted to Council: _____
(date)